

Annual Report

ROSEOFSHARON.COM



REPORT

Board Chair & Executive Director



Susan LaRosa, Board Chair

It remains a privilege to chair the Rose of Sharon Board of Directors and work with such resolute board members. As volunteers, the members give their time and share their unique talents to ensure Rose of Sharon has the resources to meet the needs of the young mothers of York Region in our ever-changing world. To achieve our mission, the Board of Directors rely on the leadership of the Executive Director, the tireless dedication of the staff and willing volunteers to continue to provide the vital and the free-of-charge services required by the young families during this unprecedented time in our lives. I cannot overstate

the value of our donors. Raising 1.5 million annually is only achievable through their financial support and commitment to the mission of Rose of Sharon. Donors enable us to provide our services to meet the demand that exists with local young families. It is so gratifying to know that we are supported by grant funders, local businesses, schools, churches, community service groups and individual donors. We continue to promote the monthly donor concept that supplies predictable income enabling risk-free decision making Rose of Sharon remains a key contributor to the well-being of the next generation. Thank you for considering joining the other community donors who make our mission achievable.

Over these two years, I remain in awe at how everyone continues to go out of their way to welcome all who come through our doors, in-person and virtually, while masterfully dealing with the changing environment during this pandemic. Our participants, staff, Board of Directors, volunteers, donors, and funders have demonstrated unwavering resilience and support. Our connecting, collaborating, and networking allow us to respond faster and recover stronger, demonstrating our ability to evolve and to test our creativity. The pandemic has required adaptation and partnerships to meet the ever changing and escalating needs through innovative ways. New programs have emerged, and existing programs have pivoted to continue to provide essential supports for our young mothers, fathers, and their babies.

As we say farewell to our dedicated teacher Melene Popa, who for years has been here to teach and guide the students, we now welcome Melissa Froio and thank York Catholic District School Board (YCDSB) for their valued and ongoing partnership. We appreciate everyone involved, you are embracing the 'new normal' as we celebrate our 37th year as lifelong learners, seeking to learn and grow. On behalf of myself and the leadership team, thank you.

Susan LaRosa BOARD CHAIR



Deanne Kukulewich, Executive Chair

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Deanne Kukulewich
EXECUTIVE DIRECTOR

OUR MISSION

Empowering young mothers to embrace their strengths and support the future they envision for themselves and their children.



About Us

For 37 years, Rose of Sharon Services for Young Mothers has provided free supportive programs and educational services in York Region to pregnant and parenting youth mothers (14-29 years) while they build greater stability in the lives of their children. Our programs empower young mothers to embrace their strengths, continue high school, build parenting skills, increase child development knowledge, receive personal counselling and have access to food and practical supports needed to raise a healthy family. Offered online and on-site in a welcoming, safe and inclusive space - youth parents set goals and work toward building the future they envision for themselves and their children. 100% of the free programs and services that we offer are funded thanks to community support.

Values

Courage

We honour courage by embodying acceptance, empathy and respect for every individual.

Inclusivity

We embrace diversity by creating open and welcoming spaces and programs.

Belonging

We foster connections to create meaningful relationships and a culture of belonging for young mothers.

Responsiveness

We develop innovative practices to meet our families' evolving needs.

Board of Directors

Susan LaRosa CHAIR

Lynn Conforti
VICE CHAIR

Andree Vincent
SECRETARY

Thomas Reid
TREASURER

Gurneet Bhela, Kirsten Eastwood Bob Interbartolo Sarah Mocherniak Vincent Picone

Laura Rice Amber Smith

Program Roster



York Academy High School



Child Development Centre



All Babies Count (ABC) Prenatal Nutrition



Group Programs



Rosie's Closet Food Security & Practical Support



Counselling Services

Land Acknowledgement



We would like to acknowledge the Indigenous people who lived here before us and live here still, who cared for this land and were forced to share it with us under the Williams Treaty of 1923: The Wendat, the Anishinabek Nation, the Haudenosaunee Confederacy and we recognize the Chippewas of Georgina Island First Nation as our neighbours to the North.

It is important that we not only acknowledge the land but also continue to reflect and be both allies and accomplices in increasing an awareness of Indigenous presence and land rights in everyday life.

Our Impact & Participant Outcomes

In its 2021–22 fiscal year, Rose of Sharon served...





239 MOMS



In 2021's annual participant survey, young moms

who received our support self-reported the following improvements in their lives:

169 CHILDREN



10 scholarships awarde



scholarships awarded

mothers participated in prenatal, parenting and personal development group programs



140

161

participants in our food security and practical support programs



91%

improved decision-making skills



84%

improved family stability



89%

increased hope for the future



84%

improved sense of self-worth



80%

improved interpersonal relationships



88%

improved parenting capacity



PARENTS connect.ca

Join our NEW easy-to-use Resource portal launching this fall!



Parents Connect provides safe and secure means of attaining info and resources during your parenting journey.



Browse and locate Rose of Sharon's **Programs**, digital and print Library Resources, as well as Services nearest to you!



Want to keep your visits private? Use our omnipresent Safety Exit feature.

Special thanks to the Government of Canada for its financial support of the Healthy Communities Initiative project through Community Foundations of Canada. #HealthyCommunities













Community Support

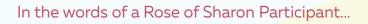
Thank you

To our amazing volunteers and donors for their continued support during challenging times.



*Due to pandemic safety restrictions, we worked alongside fewer volunteers. 33 volunteers contributed 1539 hours of their time, valued at approximately \$40,630 in Donated Volunteer Support.

*Based on a 2012 TD Economic study, "An Economist Case for Volunteering," a volunteer's average hourly rate is \$26.40/hr (adjusted to cost of living).



Katie's Story

"Who is Rose of Sharon? Rose of Sharon is a group of amazing, big hearted women!"

In the last year of being a client at Rose of Sharon, I've overcome a lot! In August 2019, I lost my first son Dominick when I was 18 years old. I thought I'd never be happy again! Thanks to all the wonderful women at Rose of Sharon and the amazing programs they have, I overcame the intense sadness and learned how to grieve my loved ones past, present and future. At 20, I had my second son, Jayson. After leaving a tough situation with my son, I had nothing and felt alone. A friend of mine mentioned Rose of Sharon and I'm so glad I reached out! I've made some amazing friends and reconnected with old ones. The joy, love, compassion and support my son and I have received from Rose of Sharon is so overwhelming (in the best way possible) and beautiful. My son always looks forward to going to programs.

From stroller walks to yoga to learning mindfulness and how to cook healthier meals, the programs are endless and so helpful! I've learned how to be a better parent, cook better meals for my son and I, and when and how to potty train! It's also amazing for socializing not only ourselves but our little ones too. I've struggled a lot with being a single parent and can't explain how thankful I am for all the love and support I've received from Rose of Sharon. I know they give that same love and support to every single parent and child that walks through their door. They've created a second home for me and my son where we feel safe and I can't begin to explain how much my son and I needed that! I will forever be thankful as I am for everyone at Rose of Sharon.



Katie with her little boy, Jayson.



Reading a book together at bedtime.



Jayson photobombing Mom's picture.



Sally enjoying the great outdoors.

Sally's Story

"It's good to know that, even during uncertain times, young mothers could count on RoS to continue supporting their basic needs."

newspaper in late 2017. At the time, I already volunteered at my children's school but was considering other organizations to volunteer with. The article really sparked an interest in me - RoS offered schooling (including parenting/prenatal education and cooking) and life coaching to young mothers. As a mother of 2 young kids myself, RoS's Mission Statement - empowering young mothers to embrace their strengths and support the future they envision for themselves and their children - inspired me to help these young mothers too! When I first joined Rose of Sharon's volunteers in January 2018, I was assigned to Rosie's Closet. Weekly, I would unpack and organize donated clothing, hygiene products, baby items (diapers & wipes), toys, food and small household items. I also made weekly trips to local clothing/home décor stores to pick up items donated to RoS. Twice a month, the girls would 'shop' at Rosie's Closet for items that they and their babies needed. I loved

I learned about the services offered by Rose of Sharon (RoS) in an article in the local

When COVID-19 hit in early 2020, RoS had to adapt and transform Rosie's Closet: the food security program was launched. Late in 2020, I returned to RoS to assist staff with the weekly food security program. Per week, we pack food, diapers, wipes, hygiene products, clothes, etc., and tailor deliveries to each mother. Other volunteers deliver these items to our young ladies the next day. It's good to know that, even during uncertain times, young mothers could count on RoS to continue supporting their basic needs.

meeting and helping the young ladies who visited during Rosie's Closet days.

^{*}Our Food Security & Rosie's Closet programs currently support 140+ young families each month thanks to volunteer and donor support.

Picone Real Estate



"I am in awe at these young women's dedication to making a better life for themselves and their babies."

At Picone Real Estate, we believe in building strong communities and understand that requires taking action. Since 2018 we are proud to share that we have been supporting Rose of Sharon (RoS) through sponsorships, fundraising, and volunteering. We have had the opportunity to get an inside look at the great work accomplished by RoS and are happy to continue our support by sponsoring the annual golf tournament and Diaperama: a diaper drive organized in collaboration with Market Brewing Company. We love actively contributing to community building and know that supporting organizations like RoS is crucial.

My wife and I are raising our growing family, and as many of you know, as rewarding as it is, juggling work and home life can be a challenge. Acknowledging how hard this is, I can't help but think about these young women. Imagine being 17 years old, being pregnant through a pandemic with little to no support, and then welcoming a baby into the world while continuing high school. I am in awe at these young women's dedication to making a better life for themselves and their babies. Where would they be without support? How much further along might they be if we supported them more?

Through Picone Real Estate, we have witnessed first-hand the programs and services provided by RoS; helping these young women meet their goals by providing them with the tools and resources to succeed. My team and I are passionate about personally supporting these caring young mothers and their infants. These young women are inspiring, and we are proud to say that Picone Real Estate is helping to be a part of their story and helping build strong communities for generations to come.

Picone Real Estate launched the 1st Charity Golf Classic and has been Presenting Sponsor every year since!





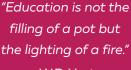
Happy Retirement, Melene!

After 13 years of wonderful service, we at Rose of Sharon sincerely thank head teacher Melene Popa for her sheer dedication and passion toward providing our girls with the best quality education and options for their futures.



















Congratulations



2022 York Academy Graduates



















SPECIAL THANKS TO OUR CELEBRATION NIGHT SPONSORS:





Donor Support

As a registered charity, Rose of Sharon relies on the financial contributions of individuals, businesses, service groups, community partners, foundations and grant funders to finance 100% of the free programs and services that we offer. Thank you to our generous donors:











COMMUNAUTAIRES DU CANADA



Canadian Institut Urban Urbain du Canada Institute











Shepherd























































Special Events













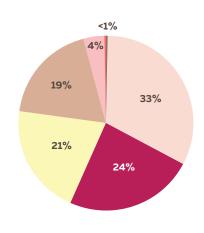


Financial Report

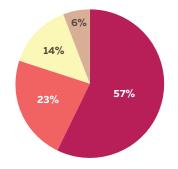
April 1, 2021 to March 31, 2022

Revenues

Legend (Revenues)		
	Federal Government	\$237,807
•	Provincial Government	\$1,800
•	Municipal Government	\$310,409
<u> </u>	Catholic Charities	\$263,522
0	Foundations/Grants	\$47,637
	Donations/Fundraising	\$417,489
•	Other Revenue	\$1,990
		\$1,280,654



Expenses



Legend (Expenses)			
Program Costs	\$684,398		
Admin Salaries & Benefits	\$283,785		
Operating Costs	\$166,155		
Occupancy Costs	\$73,611		

Community Support

Thank you

To our amazing volunteers and donors for their continued support during challenging times.







FACEBOOK

Rose of Sharon Services for Young Mothers



INSTAGRAM

@RoseofSharonYoungMothers



TWITTER

@RoseOfSharon_YR



LINKEDIN

Rose of Sharon Services for Young Mothers





WEBSITE: www.roseofsharon.com



Charity Registration Number: 13323 5903 RR0001